

Five Year Estate Management Strategy

Name of Academy: Arundel Court Primary

Work required (give a summary of work required, including location)	Evidence of need (e.g condition survey, H&S audit)	Consequences of not doing the work?	Risk category L- low M - medium H - high	Priority 1 - 10	Estimated cost £	Year 1	Year 2	Year 3	Year 4	Year 5	Notes/comments (including the impact on the provision of education for the duration of the work and whether there are any planning constraints)
STATUTORY											
To change the current nursery kitchen area into a SEN / one to one space for the children	To provide adequate teaching and learning spaces in the Nursery	Not enough space to accommodate the children and be compliant with Ofsted	L	3							Completed in July 20 as part of a full refurbishment due to vandalism
Change the existing childrens Year R toilet area and remodernise to make it into a well being (staff) room for the nursery staff.	To have a well being room for the Nursery staff	ofsted regulations on a stand alone nursery to provide an adequate well being space for staff.	M	1 TBC							Completed in July 20 as part of a full refurbishment due to vandalism
Inclusion area - works to be carried out - new bench office area, adapt existing power supplies outlets. Paint where needed	To provide a specific working area for the inclusion team	No where for the staff to work	M	1	£4,421.61						Completed February 20 to form part of our whole school move
New meeting room - form partition across walls across current open plan area. Form a new partition to have a prefinished door and frame. Plaster, finish and decorate to match surrounding areas	Essential space to hold inter agency meetings etc.	No space to hold inter agency meetings that are essential to the needs of the school	H	1	£4,742.00						Completed February 20 to form part of our whole school move
Nurture room Uplift and remove a section of carpet to the current sink location and dispose of from site. Prepare the existing floor ready to receive a new covering. Install a new section of anti-slip vinyl flooring, approx. 5m x 3m. (Colour to be agreed). Where the new vinyl meets the existing carpet, a new joint trim is to be installed.	To provide a purpose built nurture room to accommodate the ever growing needs of our children	No space to support our children with additional needs.	H	1	£3,360.34						Completed February 20 to form part of our whole school move
Main library area - Install a new prefinished door and frame to the existing opening. This is to follow the same specification as the surrounding areas. The new door is to opening into the main area. New door to include all required ironmongery. NOTE – School to check with the fire officer before the works commence.	The existing library will be come our Nurture / inclusion support centre	No where to have our inclusion team	H	1	£2,664.80						Completed February 20 to form part of our whole school move

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Sensory area - Form new partition wall across opened planned area as discussed onsite. New partition to have an open entrance way but is to include for a new viewing window. New partition to have a plastered finish and decorated to match the surrounding areas. Flooring to remain as is. To be protected throughout the duration of the works. NOTE – School to have the carpets deep cleaned on completion of the works. NOTE – School to check with the fire officer before the works commence. New layout, access/egress route and fire alarms.	The existing library will be come our Nurture / inclusion support centre	No where to have our inclusion team and will not be able to continue supporting the needs of our children.	H	1	£3,037.09						Completed February 20 to form part of our whole school move
Extension to nursery building to form a hall/PE space	Nursery to make it fit for purpose and to accommodate the rising number of children.	Not enough space to accommodate the children and be compliant with Ofsted	L	1 TBC							Cost to be covered by the Trust ?
New PE / storage shed to be installed in the playground on the existing bike storage area	Current storage is in poor condition and will be knocked down when old school is demolished		L		£4500 to be funded from our 8 reserves agreed by trust or out of our sports premium						
To fit a new conservatory or roof to the existing nursery conservatory	This has been in place for many years and is in need to replacement and has started to leak	Nursery children will not be able to access their 'wet play' which is a vital part in the learning for these young children.	M	7 TBC							
To extend the Nursery play area. Existing boundary fence to the Nursery play area to be increased to provide a larger space for additional play.	Increasing number of children attending our nursery. Outdoor play is a vital part in the Early Years curriculum	Limited space for children to play	L	5 TBC							
To get 'beach huts' erriected on our main school field / site. ???????????											
TOTAL COST OF STATUTORY WORKS						0	0	0	0	0	

Statutory
Condition
Suitability

Required under H&S or other legislation

Required to maintain the buildings in reasonable condition

Required because the building is no longer suitable for teaching and learning